

## MILESTONES AND MEASURES OF SUCCESS

### Accomplished Milestones

- Completed digging of clinic foundation (\$4000)
  - Completed building clinic to windows level (\$10,000)
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### Upcoming Milestones

- Continue building of clinic to roof and beam ties level (\$15,000)
  - Ceiling (\$3000)
  - Flooring (\$5500)
  - Electrical (\$5000)
  - Plumbing (\$5000)
  - Finish touch / Plastering (\$2500)
  - Painting (\$2500)
  - Furniture and equipment (\$25,000 and accepting donations of equipment and furniture)
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### Measures of Success

Success Criteria	Success Factors
Completion of each Clinic phase (i.e. foundation, building, roof, flooring, doors, windows, electrical, painting, furniture)	Available funds and resources alignment
Building / Construction success	Project mission and road conditions
Manufacturability	Availability of funding and materials
Meets budget	Schedule and plan
Contractors performance	Contractors resources allocation, available funds
Achieves purpose	Personnel communication, monitoring, and feedback
Meets timescale	Technical tasks
Meets quality	Monitoring and feedback

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